

Kirkby Malzeard CE Primary School  
School PE & Sport Funding Allocation 2016-17 = £8370

Key Indicator of improvement in PE & Sport	Action	Cost	Impact	Sustainability/ Next Steps
1. The engagement of ALL pupils in regular activity- kick starting healthy active lifestyles.	1. The employment of 2 sports coaches to deliver; a)After School coaching- football, gymnastics, multi-skills, skipping, orienteering etc. b) Play Leader training 2. Forest Schools instructor employed to develop outdoor activities / life skills – 2.5 hrs curriculum time & 1 hr after school club (per wk) 3. Purchase of PE /sports equipment 4. Purchase of Forest School resources 5. Structured calendar of non-competitive sports events	1. £1900  2. £1862  3.£135  4.£61  5. included in HSSP membership	Increased pupil participation. Positive attitude to health & well-being. Increased physical activity at break/lunch times Development of resilience & leadership	Creation of a positive culture of 'sport & physical' activity.  By using the funding to update our resources we will ensure that we can sustain our high quality curriculum in future years & continue to develop sports and forest schools activities to support healthy lifestyles.
2.The profile of PE & Sport being raised across the school as a tool for whole school improvement.	1. The use of school games and YST awards to evaluate PE & sport in school. 2.The use& promotion of School Games Sporting Values: honesty, respect, teamwork, passion, self-belief & determination	1 & 2 within HSSP membership	Positive impact on whole school improvement. Supports growth mind-set project.	Evaluation of PE ensures a) high quality provision b)identification of areas for development which are actioned By embedding the sporting values we establish a positive ethos & develop the growth mind-set of pupils.
3. Increased confidence, knowledge & skills of all staff in teaching PE and Sport.	1. Training of instructor in REAL PE. 2. Support teacher/ HLTA /coach & increase confidence in use of equipment for the scheme. 3. Part of a network of primary schools sharing best practice at regular PLT meetings and workshops. 4. Purchase of REAL PE equipment/resources.	1.£495  2. Within HSSP membership  3. Within HSSP membership  4. £600	More confident and competent staff. Enhanced quality of delivery of activities. Increased staffing capacity and sustainability. Improved standards.	Our investment in PE resources & teaching materials will allow us to deliver a skills based curriculum with greater confidence. Employing a skilled PE coach enhances our staff team whilst up-skilling staff with skills for the future. Pupils receive high quality PE lessons.
4. Broader experience of a range of sports and activities offered to all pupils.	Additional sessions in particular sports for; a) gifted and talented pupils. b) nurture support c) inclusive sports for SEN	Included in coaching costs.	Enhanced, extended, inclusive extra-curricular provision	By engaging children & offering extended opportunities we hope they will engage in the future & maintain interest.
5. Increased participation in competitive sport.	1. Comprehensive and inclusive competition calendar. 2. The employment of a sports coach to ensure that pupils are completion ready. 3. Transport to central sports competitions.	1 – within HSSP membership 2- included in coaching costs. 3.£1825	Increased school/community links	The preparation and travel subsidy helps to build a culture of expectation within the school. Our aim is that increased financial contributions from parents will reduce the costs in future as parents value events.
Actions with links to all the above				
Release of the subject leader to monitor & provide support		£420		
Membership of the Harrogate School Sports Partnership		£1300		See below

Key Indicator of improvement in PE & Sport	How The Harrogate School Sports Partnership Supports us for our £1300 membership fee
1. The engagement of ALL pupils in regular physical activity – kick starting healthy active lifestyles	<ul style="list-style-type: none"> <li>• Comprehensive and inclusive calendar of events covering over 25 different sports through Key Stages 1 and 2 developed as part of a National framework of competition</li> <li>• Structured calendar of non-competitive sports events</li> <li>• Calendar of Inclusive events including Para sport ability festivals</li> <li>• Change4life Club set up, promotion &amp; support through Change4life staff and pupil leadership CPD inclusive of Champions Training</li> <li>• 'Try before you buy' equipment loan scheme inclusive of over 20 different items</li> <li>• Playground leaders training to support structured physical activity at break and lunchtime</li> <li>• Part of a network of Primary schools sharing best practice at regular PLT meetings and workshops</li> </ul>
2. The profile of PE and Sport being raised across the school as a tool for whole school improvement.	<ul style="list-style-type: none"> <li>• Access and support towards a nationally recognised Quality Mark for Physical Education.</li> <li>• Access to cross curricular events including elements of cultural development</li> <li>• Set up and training of School Sports Crews to sit alongside existing School Councils and be the young people's voice of Sport across the school</li> <li>• Inclusive provision of the following National courses; <ul style="list-style-type: none"> <li>- Leading outstanding teaching and learning in PE across the School</li> <li>- KS1&amp;2: Using PE and Sport as a tool to raise achievement in English</li> <li>- KS1&amp;2: Using PE and Sport as a tool to raise achievement in Maths</li> <li>- Maths of the Day</li> </ul> </li> <li>• The use and promotion of School Games Sporting Values: Honesty, Respect, Teamwork, Passion, Self-belief and Determination</li> <li>• The advice and guidance of an experienced Partnership Development Manager to help support the development of your school sport development plan</li> <li>• Training of Bronze Young Ambassadors to support and raise the profile of PE and Sport back in school</li> <li>• Co-ordination of National Schemes of work such as Real PE</li> </ul>
3. Increased confidence, knowledge & skills of all staff in teaching PE and Sport	<ul style="list-style-type: none"> <li>• Inclusive membership to the Youth Sport Trust (would usually cost £300)</li> <li>• 6 Co-ordinated Subject Leader modules (3 per year) as follows: <ul style="list-style-type: none"> <li>- Module 1: Being an effective leader of PE, healthy active lifestyles &amp; school sport</li> <li>- Module 2: Quality of teaching and learning</li> <li>- Module 3: Curriculum provision and assessment</li> <li>- Module 4: School sport and healthy active lifestyles</li> <li>- Module 5: Achievement of young people</li> <li>- Module 6: Whole school impact</li> </ul> </li> <li>• Inclusive access to co-ordinated National Courses as follows:</li> <li>• Leading outstanding teaching and learning in PE across the school</li> <li>• Using PE to raise achievement</li> <li>• KS1&amp;2 PE training: Using PE and Sport to raise achievement in English</li> <li>• KS1&amp;2 PE training: Using PE and Sport to raise achievement in Maths</li> <li>• KS1&amp;2 PE training: From physically literate to physically educated</li> <li>• Over 13 Inclusively provided Sport Specific Workshops for Teachers &amp; AOTT's</li> <li>• Whole school or cluster co-ordinated training in: <ul style="list-style-type: none"> <li>• Activate Training (resources at additional cost)</li> <li>• Midday Assistants Training (resources at additional cost)</li> </ul> </li> <li>• Co-ordinated lunchtime activity timetable training</li> </ul>
4. Broader experience of a range of sports and activities offered to all pupils	<ul style="list-style-type: none"> <li>• Membership to the 'Harrogate School Sports Partnership Leadership Academy' providing Young Leaders with access to 10 bespoke leadership courses including Playmakers award in Leading.</li> <li>• Comprehensive and inclusive calendar of events covering over 25 different sports through Key Stage 1 and 2 developed as part of a National framework of competition</li> <li>• 'Try before you buy' equipment loan scheme inclusive of over 20 different items</li> <li>• Membership to the 'Harrogate School Sports Partnership Gifted &amp; Talented Transition Academy' designed to support the transition of talented Young Athletes into local secondary schools.</li> <li>• Calendar of Inclusive Paralympic Sports events</li> <li>• Co-ordination of National Schemes of work such as Real PE</li> </ul>

	<ul style="list-style-type: none"> <li>• Strong links with community sports clubs and projects</li> <li>• Developmental links with National Governing Bodies</li> </ul>
5. Increased participation in competitive sport	<ul style="list-style-type: none"> <li>• Comprehensive and inclusive calendar of events covering over 25 different sports through Key Stage 1 and 2 developed as part of a National framework of competition</li> <li>• Dedicated competitions &amp; events officer working across the partnership to support and increase the provision of competitive sport.</li> <li>• Membership to the HSSP Leadership Academy which provides training for 10 bespoke leadership courses allowing Young Leaders from school to increase own provision</li> <li>• Data analysis of attended sporting events</li> <li>• Additional support with School Games Mark applications.</li> </ul>